



WEST RAND DISTRICT MUNICIPALITY



CERTIFIED TRUE COPY

2017/2018 DRAFT BUDGET REPORT

CERTIFIED A TRUE COPY OF AN EXTRACT FROM THE MINUTES
OF THE SPECIAL MEETING OF THE WEST RAND DISTRICT
MUNICIPALITY, HELD ON 30 MARCH 2017

M.D. MOKOENA
MUNICIPAL MANAGER

31 MARCH 2017

ITEM 33 (66)

SEC 80 COM: FIN, MC, WRDM

**DEPARTMENT FINANCIAL SERVICES: 2017/2018 DRAFT BUDGET
REPORT**

5/1/1 – 2017/2018

RESOLVED THAT:

In terms of the Municipal Finance Management Act, 2003 (Act no 56 of 2003), the 2017/2018 draft budget of the District Municipality and the Development Agency be tabled as follows:

- the operational expenditure budget be R314 million;
- the revenue budget be R275 million;
- the capital budget be R10 million;
- the budget related policies be reviewed and submitted to council for approval with the final budget; and
- the workshop on budget related policies be conducted to Councillors.